

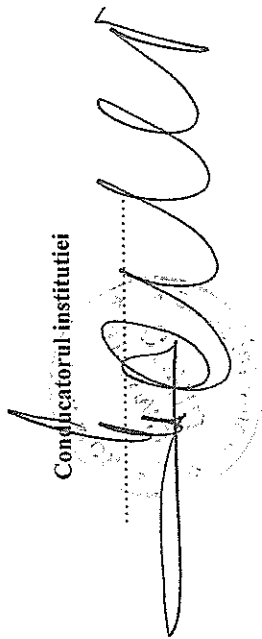
Formular 11/1

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000110	TOTAL VENITURI	113.15	0.00	113.15		30.70	32.05	25.00	25.40
4810	VENITURI PROPRII	113.15	0.00	113.15		30.70	32.05	25.00	25.40
000210	I. VENITURI CURENTE	113.15	0.00	113.15		30.70	32.05	25.00	25.40
001210	C. VENITURI NEFISCALE	113.15	0.00	113.15		30.70	32.05	25.00	25.40
001310	C1. VENITURI DIN PROPRIETATE	110.00	0.00	110.00		30.00	30.00	25.00	25.00
3010	Venituri din proprietate	110.00	0.00	110.00		30.00	30.00	25.00	25.00
301005	Venituri din concesiuni si inchirieri	100.00	0.00	100.00		25.00	25.00	25.00	25.00
301009	Venituri din utilizarea pasunilor comunale	10.00	0.00	10.00		5.00	5.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	3.15	0.00	3.15		0.70	2.05	0.00	0.40
3310	Venituri din prestari de servicii si alte activitati	3.15	0.00	3.15		0.70	2.05	0.00	0.40
331005	Taxe si alte venituri in invatamant	3.15	0.00	3.15		0.70	2.05	0.00	0.40
4910	TOTAL CHELTUIELI	113.15	0.00	113.15	0.00	30.70	32.05	25.00	25.40
01	CHELTUIELI CURENTE	113.15	0.00	113.15	0.00	30.70	32.05	25.00	25.40
20	TITLUL II BUNURI SI SERVICII	113.15	0.00	113.15	0.00	30.70	32.05	25.00	25.40
2001	Bunuri si servicii	113.15	0.00	113.15	0.00	30.70	32.05	25.00	25.40
200130	Alte bunuri si servicii pentru intretinere si functionare	113.15	0.00	113.15	0.00	30.70	32.05	25.00	25.40
6310	Partea a III-a Cheltuieli Social - Culturale	103.15	0.00	103.15	0.00	25.70	27.05	25.00	25.40
6510	Invatamant	3.15	0.00	3.15	0.00	0.70	2.05	0.00	0.40
01	CHELTUIELI CURENTE	3.15	0.00	3.15	0.00	0.70	2.05	0.00	0.40
20	TITLUL II BUNURI SI SERVICII	3.15	0.00	3.15	0.00	0.70	2.05	0.00	0.40
2001	Bunuri si servicii	3.15	0.00	3.15	0.00	0.70	2.05	0.00	0.40
200130	Alte bunuri si servicii pentru intretinere si functionare	3.15	0.00	3.15	0.00	0.70	2.05	0.00	0.40

Cod indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale							
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV				
											2	3	5	6
B	A	1=5+6+7+8												
651003	Invatamant prescolar si primar	3.15	0.00	3.15	0.00	0.70	2.05	0.00	0.40					
65100301	Invatamant prescolar	0.50	0.00	0.50	0.00	0.20	0.30	0.00	0.00					
65100302	Invatamant primar	2.65	0.00	2.65	0.00	0.50	1.75	0.00	0.40					
6710	Cultura, recreere si religie	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00					
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00					
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00					
2001	Bunuri si servicii	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00					
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00					
671050	Alte servicii in domeniile culturii, recreerii si religiei	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00					
7910	Partea a V-a Activiti economice	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					
8310	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					
2001	Bunuri si servicii	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					
831003	Agricultura	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					
83100330	Alte cheltuieli in domeniul agriculturii	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00					

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil

